

Budget for 2016-2017

Total to April 2017 £106,921.00 NOR 615 September PPG number 82

Amount	Spending area/actions	Outcomes
£37500	Teacher (s)	To support PPG pupils 1:1 and in small groups throughout the school day. KS1 data 2017 demonstrates outcomes that are better than National in Reading, Writing and Maths. Progress of disadvantaged pupils in KS2 was below non disadvantaged.
£5400	Resources	Extra resources to support PPG pupils during the school day and at home e.g. numicon kits for home, book bags and PE bags. Bespoke items such as Art therapy resources as needed.
£16000	Additional learning mentor support	To support the families of PPG pupils. To encourage attendance at parents evenings/events. To facilitate MAST support for families. To support children though out the school day and to monitor attendance and punctuality. Attendance issues followed promptly, and improvement rewarded.
£1000	New Starter materials	School uniform, book bag and PE bag and kits as well as other resources to make a good start at Westways.
£3500	School Visits	To reduce financial burden of educational visits and visitors, including residential visits, to ensure PPG pupils have the same educational experience as non-PPG. Improved attendance of this group on residential.
£5000	TAMHS (Family Action)	Targeted Mental Health Services commissioned to work with 1:1 with children who need additional support with their social and emotional well-being. Bespoke work with 2 children resulted in

		improved attendance, and strong support for secondary transition.
£7500	Play Leader	To support PPG pupils in the school yards at break and lunch times. Encouragement to play games and interact positively with children and adults.
£28000	Teaching Assistant support	Teaching Assistants used in class and in 1:1 and small group interventions targeted towards PPG children in the first instance.
£2000	Deputy Headteacher	Time to monitor the impact of PPG and report back to the governing body.
£2000	Support for extra curricular activities	Financial support for PPG pupils to access peripatetic music lessons from Sheffield music service and WASC. This enables PPG pupils to participate fully in school life and raises self esteem.