

Budget for 2015-2016

Amount	To be spent on	Comments
£50700	Teacher	To support PPG pupils 1:1 and in small groups throughout the school day
£5000	Resources	Extra resources to support PPG pupils during the school day and at home E.g. Numicon kit to take home to support Maths
£1000	New starter materials	School uniform, book bag, PE bag and kit and other resources for new starters into F2.
£7500	Play Leader (lunchtimes)	To support PPG pupils on the school yard at break and lunch time. To encourage them to join in games. Also time to develop games and resources that they enjoy playing with.
£2000	Deputy Headteacher	Time to look at impact on PPG spending on results, and time to speak with members of the Governing body to inform them of PPG spending and outcome.
£15000	Learning Mentor	To support the families of PPG pupils. To help with the engagement of parents, encourage them to come to parent's evenings etc. Attendance meetings to include punctuality. Home visits, organise courses and sessions. Also to support PPG pupils throughout the school day either 1 to 1, in small groups or in the classroom.
£3000	Trip money	Help towards trips and residential.
£4000	Training	Extra training for staff who work with PPG pupils
£6300	Unqualified Teacher	EAL teacher to support new starters to the school
£15500	TA support in class	Small group interventions